## BCP Council Health and Adult Social Care Overview and Scrutiny Committee – Work Plan. Updated 8.5.25

## **Guidance notes:**

- 2/3 items per committee meeting is the recommended maximum for effective scrutiny.
- The HASC O&S Committee will approach work through a lens of EQUALITY OF ACCESS TO PERSON CENTRED INTEGRATED CARE.
- Items requiring further scoping are identified and should be scoped using the Key Lines of Enquiry tool.

	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
Meeting <b>D</b>	Date: 19 May 2025			
	Future Care Programme (previously known as Review of Urgent & Emergency Care)	Committee report	Betty Butlin, Director of Adult Social Care and Dylan Champion	Confirmed.
	Community Mental health services transformation, including the new Access to Wellbeing Hubs and change to community mental health teams	Presentation	Rachel Small, Interim Chief Operating Officer, Dorset Healthcare UHD	Chosen from the proactive scrutiny topics.
	Introduction to new Director of Public Health to include an update on the disaggregation	Verbal Introduction/ chat with Rob Carroll, DPH.	Rob Carroll, Director of Public Health	
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	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information		
	23 June Informal Briefing – Right Care, Right Person – Sarah Webb leading (the Chair requested this be the next informal briefing topic)					
Meeting D	Date: 14 July 2025					
	Reserved for pre-decision or reactive scrutiny decision or reactive scrutiny <u>consult Cabinet Forward Plan</u>	Scrutiny of Cabinet report prior to Cabinet consideration	ТВС	ТВС		
	Fulfilled Lives Programme Report theme: TBC	To consider and monitor progress before consideration at Cabinet	TBC	Chosen from the proactive scrutiny topics. Continues committee's themed oversight of the ASC transformation programme.		
	Clinical Services Strategy for UHD. Up to 10 years forward look. Received from UHD	TBC	Richard Renaut, Chief Strategy and Transformation Officer, UHD	Long term strategic thinking.		
August In	formal Briefing – TBC			-		
Meeting D	Meeting Date: 23 September 2025					
	Reserved for pre-decision or reactive scrutiny decision or reactive scrutiny consult Cabinet Forward Plan	Scrutiny of Cabinet report prior to Cabinet consideration	TBC	ТВС		

Key: Pr

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	Directorate Budget Awareness TBC To receive a presentation on the budget, pressures and assumed savings (to mirror 2024 O&S budget approach)	Presentation and Question and Answer session	TBC, Corporate Director of Wellbeing	To provide the Committee with information prior to the establishment of a working group
	ASC Fulfilled Lives Programme – Programme update and Self- Directed Support 'NEW'	Committee report	TBC, Corporate Director of Wellbeing	To receive a 6 month update as agreed at Committee on 3 March 25
October/N	November Informal Briefing - TBC			
Meeting [	Date: 1 December 2025			
	Reserved for pre-decision or reactive scrutiny decision or reactive scrutiny consult Cabinet Forward Plan	Scrutiny of Cabinet report prior to Cabinet consideration	TBC	ТВС
	Fulfilled Lives Programme	ТВС	ТВС	ТВС
	TBC End of Life Services			See committee priority 5 below.

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	Safeguarding Adults Board Annual Report To inform members of the work programme review for 2024/25 for members to scrutinise and make any recommendations for future work.	Committee report.	TBC	Part of statutory reporting cycle. Agreed as a committee item in 2024 rather than info only.
	Adult Social Care Complaints and Quality assurance annual report Received from ASC	To receive an annual report every Autumn.		November 2024. Agreed as a committee item in 2024 rather than info only therefore
	Info only item: Adult Social Care Waiting Times	Info only report.	Betty Butlin	Previously received Dec 2024 and agreed for 12 monthly update reporting.
Top 5 prio	rities chosen by the Committee in annua	al work programming.		
1.	Adult Social Care Transformation programme (Fulfilled Lives) Received from ASC	TBC	TBC, Corporate Director for Wellbeing	Subject to approval by Cabinet and Council this would provide ongoing opportunities for proactive scrutiny over the next 3-5 years.
2.	Community Mental health services transformation, including the new Access to Wellbeing Hubs and change to community mental health teams	Presentation	Rachel Small, Interim Chief Operating Officer, Dorset Healthcare UHD	Large service change – would be good to have overview of the changes, and then a timeline on

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	Received from Public Health			scrutiny as to whether the new model will be positive for service users. Receiving in May 25
3.	Clinical Services Strategy for UHD. Up to 10 years forward look. Received from UHD	TBC	Richard Renaut, Chief Strategy and Transformation Officer, UHD	Long term strategic thinking. Scheduled for July 25
4.	Integrated neighbourhood teams Received from NHS Dorset	TBC	Matthew Bryant and Forbes Watson, NHS Dorset	Autumn. This is a significant change to the NHS delivery model in line with the national Fuller review recommendations.
5.	End of life services Received from NHS Dorset	TBC	Dean Spencer, NHS Dorset	These services will impact on residents of the local authority. The aim of the new service model is to enable those who wish to die at home.
Items with	Dates to be allocated			
	All ages neurodiversity review Received from NHS Dorset			This is an ICB priority. Waits for children and young people and adults

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			for these services are very long, often leading to incomplete EHCPs.
Acute services changes in line with the Clinical Services Review (CSR), Changes approved following Judicial Review and Secretary of State Review, but implantation would be aided by scrutiny. Received from UHD			Six monthly updates – key changes April 2025 BEACH building (including maternity); winter 2025/6 for separation of emergency and elective services;
The impact of domestic wood burning on air quality and public health across BCP Received from Cllr Canavan			The impact of domestic wood burning on air quality and public health across BCP (particularly during winter).
Monitor the proposed increase of block booked beds for long-term care and that an update on progress against this be provided at an appropriate time. Request from O&S Board <b>'NEW'</b>			To update the Committee on progress re increasing the provision of block booked beds. Added following meeting of 3 March 202.
The Transformation of UHD Hospitals 'NEW'			To receive an update at an appropriate time following meeting of 3 March 202.

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	Benefits of the separation of the Public Health function <b>'NEW'</b>			To provide the Committee with an update on the benefits of the separation. Added on 24 September 2024.
Recurring	Items (Annual Reports)		<u>.</u>	<u>.</u>
	Safeguarding Adults Board Annual Report To inform members of the work programme review for 2024/25 for members to scrutinise and make any recommendations for future work. Received from ASC Adult Social Care Complaints and Quality assurance annual report Received from ASC	To receive an annual report every Autumn. To receive an annual report every Autumn.		Part of statutory reporting cycle to be received in Autumn annually.
Working G	Groups			
	Budget Working Group – TBC	Working group to meet in October	TBC	It is suggested that the Board consider establishing the working group at its September meeting
Information	n only items and Item suggestions for B	riefing Sessions.		

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Tricuro: Strategic Business Plan - 6 monthly progress against delivery plan. Received from ASC	TBC	TBC	Requested by Committee members (March 2025/September 2025)
Approach to public mental health and suicide prevention that is being agreed via the new MH and LD / Autism delivery board Received from Public Health			Date tbc. Delayed from Dec. 2024 by public health dissemination work.
New Hospitals Programme – Reconfiguration of University Hospitals Dorset Received from NHS Dorset			Transition into the new building will happen from March 2025. It is important the committee is fully appraised of these changes to the service delivery model and location as agreed in the clinical service review.
Electronic Health Record for Dorset and Somerset system. Received from UHD			Major change to service, and large system wide investment. Timetable subject to approvals process, running 2024-2027.

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Maternity Services Received from UHD			High profile service. Public awareness and confidence in services
			Regular item (?6 or 12 months)